

**Combined Delivery Report by Activity**UNDP UN Development Programme  
Report ID: unglcdrbPage 1 of 4  
Run Time: 06-09-2021 18:09:12**Selection Criteria :**Business Unit : UNDP1  
Period : Jan-June (2021)  
Selected Project Id : 00063928  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088695

<b>Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global</b>	<b>Period :</b>	<b>Jan-June (2021)</b>		
<b>Output # : 00088695 Latin Am &amp; Carib HIV &amp; Health</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (Gender Equality)****Fund : 11315 (OR XB GMS/HQ/GFATM)**

71205 - Intl Consultants-Sht Term-Tech	0.00	980.77	0.00	980.77
71211 - Intl Consult Security Charge	0.00	39.23	0.00	39.23

<b>Total for Fund 11315</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>1,020.00</b>
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**Fund : 30082 (UNAIDS Budget Results Account)**

71205 - Intl Consultants-Sht Term-Tech	0.00	20,244.23	0.00	20,244.23
71211 - Intl Consult Security Charge	0.00	809.77	0.00	809.77
71305 - Local Consult.-Sht Term-Tech	0.00	3,304.25	0.00	3,304.25
71360 - Local Consult-Security	0.00	15.36	0.00	15.36
71615 - Daily Subsistence Allow-Intl	0.00	452.36	0.00	452.36
74210 - Printing and Publications	0.00	500.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	2,026.08	0.00	2,026.08

<b>Total for Fund 30082</b>	<b>0.00</b>	<b>27,352.05</b>	<b>0.00</b>	<b>27,352.05</b>
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<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>28,372.05</b>	<b>0.00</b>	<b>28,372.05</b>
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**Activity : ACTIVITY 10 (Cross Cutting and Management)****Fund : 30082 (UNAIDS Budget Results Account)**

64397 - Services to projects -CO staff	0.00	1,439.93	0.00	1,439.93
71205 - Intl Consultants-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00
71211 - Intl Consult Security Charge	0.00	360.00	0.00	360.00
72425 - Mobile Telephone Charges	0.00	190.96	0.00	190.96
74596 - Services to projects -GOE	0.00	617.11	0.00	617.11
75105 - Facilities & Admin - Implement	0.00	928.65	0.00	928.65

<b>Total for Fund 30082</b>	<b>0.00</b>	<b>12,536.65</b>	<b>0.00</b>	<b>12,536.65</b>
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<b>Total for Activity ACTIVITY 10</b>	<b>0.00</b>	<b>12,536.65</b>	<b>0.00</b>	<b>12,536.65</b>
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**Activity : ACTIVITY 2 (Key Populations)****Fund : 30082 (UNAIDS Budget Results Account)**

71615 - Daily Subsistence Allow-Intl	0.00	81.60	0.00	81.60
73115 - Moving Expenses	0.00	25.00	0.00	25.00

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<b>Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global</b>	<b>Period :</b>	<b>Jan-June (2021)</b>		
<b>Output # : 00088695 Latin Am &amp; Carib HIV &amp; Health</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
75105 - Facilities & Admin - Implement	0.00	8.53	0.00	8.53
<b>Total for Fund 30082</b>	<b>0.00</b>	<b>115.13</b>	<b>0.00</b>	<b>115.13</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>115.13</b>	<b>0.00</b>	<b>115.13</b>
<b>Total for Output : 00088695</b>	<b>0.00</b>	<b>41,023.83</b>	<b>0.00</b>	<b>41,023.83</b>
<b>Project Total :</b>	<b>0.00</b>	<b>41,023.83</b>	<b>0.00</b>	<b>41,023.83</b>

Karin Santi

06-Sep-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report by Activity****UNDP UN Development Programme**

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Run Time: 06-09-2021 18:09:12**Selection Criteria :**

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<b>Project Id :</b> ALL	<b>Period :</b> Jan-June (2021)			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

08301 - GF to fight AIDS, TB, Malaria	0.00	1,020.00	0.00	1,020.00
29806 - BPPS-HIV and Health Panama	0.00	40,003.83	0.00	40,003.83

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Run Time: 06-09-2021 18:09:14

**Funds Utilization****Selection Criteria :**

Business Unit : UNDP1  
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 Selected Dept. IDs : ALL  
 Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global

Period : As Of Jun30,2021

Output #	00088695	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			33,719.16

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